



GOVERNMENT OF KHYBER PAKHTUNKHWA FINANCE DEPARTMENT

Finance Department Civil Secretariat Peshawar

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NO.BO-XI/FD/3-26/2018-19

Dated Peshawar the 31.10.2018

To

The Secretary to Govt. of Khyber Pakhtunkhwa,
Information & Public Relations Department,
Peshawar.

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opp.
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9/11

Subject: **RELEASE OF FUNDS OUT OF BUDGET ESTIMATES 2018-19**

Dear Sir

I am directed to refer to the policy circulated vide this Department's circular letter No. BO-I/FD/5-20/2018-19/Release Policy dated 29.10.2018 on the subject matter and to state that Finance Department agrees to the release of funds out of the Budget Estimates 2018-19 at the following ratio under functional classification 08-Recreational, Culture & Religion, 083-Broadcasting & Publishing, 0831-Broadcasting & Publishing, 083104-Public Relations and 08-Recreational, Culture & Religion, 086-Admin of Info., Recreational & Culture, 0861- Admin of Info., Recreational & Culture, 086101-Administration, **NC21038 (Grant No.31-Information & Public Relations)** during current financial year (2018-19):-

| S# | Objects | FUNDS RELEASED |
|----|---|----------------|
| 1 | • Salary (except Honoraria which shall be released on case to case basis) | 100% |
| 2 | • Electricity • Sui Gas charges • Advertisement Charges (current side only) • Financial Assistance to the families of Government Servants who die while in service | 100% |
| 3 | Rest/Others | 75% |
| 4 | Purchase of Physical Assets | 75% |
| 5 | Maintenance & Repair | 75% |

2. The incurrence of expenditure against the released funds is subject to observance of all codal/legal formalities, financial rules/regulations and Economy/Austerity Measures for financial year 2018-19 by the Administrative Department.

3. DDO/Object wise details of the released funds are available at <http://www.finance.gkp.pk> and in the SAP system as well as Budget Books (Demands for Grants Current Expenditure Vol-III (Part-H) 2018-19. This release is inclusive of already released funds out of authorized expenditure during current financial year (2018-19).

4. Audit copy of the posts included in SNE (Fresh) 2018-19 may be prepared and submitted to Finance Department for authentication.

KP-RTI COMMISSION
Diary No: 6331
Date: 09-11-18
Station:

Yours faithfully,

(JEHANZEB KHAN)
BUDGET OFFICER-XI

Endst: No. and date even:

Copies forwarded for information and further necessary action to the:-

1. Accountant General, Khyber Pakhtunkhwa, Peshawar.
2. Chief Information Commissioner, Right to Information Commission, Tasneem Plaza near Benevolent Fund Building Peshawar Cantt.
3. Director FMIU, Finance Department.
4. Director General Information, Khyber Pakhtunkhwa, Peshawar.
5. District Comptroller of Accounts, Mardan, Kohat, Bannu, Abbottabad, Swat and D.I.Khan.
6. District Accounts Officer, Malakand.
7. PRO to Governor, Khyber Pakhtunkhwa, Peshawar.
8. Regional Information Officers, Mardan, Kohat, Bannu, Abbottabad, Swat, D.I.Khan, Malakand and Provincial Regional Information Officer, Khyber Pakhtunkhwa House Islamabad.
9. Station Director, Pakhtunakha Radio Station, Peshawar.
10. Station Manager, Pakhtunkhwa Radio Station, Mardan.
11. Producer, FM Radio Station Abbottabad, Kohat & Swat.
12. Assistant Director/Information Officer, Establishment of Special Media Cell.
13. Assistant Director, Strengthening of Information Department.
14. Master File.



BUDGET OFFICER-XI