



NO RO-XI/FD/3-26/2017-18

Dated Peshawar the 10.07.2018

To

The Secretary to Govt. of Khyber Pakhtunkhwa,
Information & Public Relations Department,
Peshawar.

Subject: - RELEASE OF BUDGET ESTIMATES (AUTHORIZED EXPENDITURE FOR 04 MONTHS) FOR THE CURRENT FINANCIAL YEAR 2018-19 UNDER GRANT NO.31 INFORMATION & PUBLIC RELATIONS

Dear Sir,

I am directed to refer to the subject noted above and to state that Finance Department agrees to authorize expenditure of an amount not exceeding to **Rs.65,290,500/-** (Rupees sixty five million, two hundred ninety thousand and five hundred only) out of the Budget Estimates 2018-19 (July to October, 2018) under Grant No.31-Information & Public Relations as per details given below:-

08 Recreational, Culture & Religion,
083-Broadcasting & Publishing
0831-Broadcasting & Publishing,
083104 Public Relations,
NC21038 (031)

S#	DDO Code	Name of Office	BEs 2018-19 (July to October, 2018)	Released Amount (Rs.)
1.	AD4016	Regional Information Office, Abbottabad	3,310,000	2,251,750
2.	BU4009	Regional Information Office, Bannu	2,515,000	1,724,750
3.	MR4710	Pakhtunkhwa Radio Mardan (FM92.6)	3,549,000	2,167,000
4.	PR5480	Radio Station Peshawar	6,603,000	4,205,000
5.	DI4016	Regional Information Office, DI Khan	2,562,000	1,838,250
6.	KT4029	Regional Information Office, Kohat	2,195,000	1,564,250
7.	MD4010	Regional Information Office, Malakand	2,459,000	1,685,750
8.	MR4021	Regional Information Office, Mardan	2,371,000	1,668,250
9.	PR4075	Directorate General, Information & Public Relations Peshawar	38,803,000	26,101,500
10.	PR4000	Public Relations	2,205,000	1,576,750
11.	PR4683	Provincial Regional Information Office Frontier House Islamabad	2,045,000	1,425,000
12.	SW4033	Regional Information Office, Swat	2,505,000	1,653,250
13.	AD4447	FM Radio Station Abbottabad (Reg Act)	2,235,000	1,552,750
14.	KT4436	FM Radio Station Kohat (Reg Act)	2,085,000	1,440,250
15.	SW4954	FM Radio Station Swat (Reg Act)	2,259,000	1,570,750
16.	PR5903	Establishment of Special Media Cell (Reg Act)	1,534,000	1,067,250
17.	PR5904	Strengthening of Information Deptt (Reg Act)	1,953,000	1,379,250
Total			81,368,000	56,989,000

08-Recreational, Culture & Religion,
086-Admin of Info., Recreational & Culture,
0861- Admin of Info., Recreational & Culture,
086101-Administration,
NC21038 (031)


S#	DDO Code	Name of Office	BEs 2018-19 (July to October, 2018)	Released Amount (Rs.)
1	PR4893	Information Secretariat	21,597,000	10,205,500

2 The incurrence of expenditure against the released funds is subject to observance of all the codal formalities including Economy/Austerity Measures 2018-19 circulated vide this Department's letter No BO.I/FD/5-8/2018-19 dated 06.07.2018 and Release Policy (04 Months) 2018 circulated vide this Department's letter No.B0.I/FD/5-20/2018-19 dated 06.07.2018, during current financial year 2018-19.

3. DDO/Object wise details of authorize budget 2018-19 (July to October, 2018) and the amount being authorized for expenditure are attached, duly authenticated and stamped for further necessary action.

Yours faithfully,

Encl: as above


(JEHANZED KHAN)
BUDGET OFFICER-XI

Endst: No. and date even:

Copies forwarded for information and further necessary action to the:-

1. Accountant General, Khyber Pakhtunkhwa, Peshawar.
2. Chief Information Commissioner, Right to Information Commission, Tasneem Plaza near Benevolent Fund Building Peshawar Cantt.
3. Director FMIU, Finance Department.
4. Director Information, Khyber Pakhtunkhwa, Peshawar.
5. District Comptroller of Accounts, Mardan, Kohat, Bannu, Abbottabad, Swat and D.I.Khan.
6. District Accounts Officer, Malakand.
7. PRO to Governor, Khyber Pakhtunkhwa, Peshawar.
8. Regional Information Officers, Mardan, Kohat, Bannu, Abbottabad, Swat, D.I.Khan, Malakand and Provincial Regional Information Officer, Khyber Pakhtunkhwa House Islamabad.
9. Station Director, Pakhtunakha Radio Station, Peshawar.
10. Station Manager, Pakhtunkhwa Radio Station, Mardan.
11. Master File


BUDGET OFFICER-XI