



GOVERNMENT OF KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT

No. BOXIII/FD/4-2/2015-16/Budget  
Dated Peshawar the 08-07-2015

To

The Secretary,  
Govt. of Khyber Pakhtunkhwa,  
Information & Public Relation Department.

Subject

**BUDGET ESTIMATES FOR THE YEAR 2015-16 RELATING TO GRANT NO. 31 (NC-21038)(031) INFORMATION & PUBLIC RELATION DEPARTMENT AS PER ATTACHED STATEMENT**

Dear Sir,

I am directed to refer to the subject noted above and to state that Finance Department agrees to the incurrence of expenditure and release of Budget Estimate 2015-16 (Current Expenditure) pertaining to the following offices **under Grant No. 031 NC 21038 (031) Information & Public Relation Department** (as per attached statement) subject to observance of all codal formalities. Release policy for the Current Financial Year 2015-16 is as under -

<u>Object</u>	<u>%age of Release</u>
- Employees Related Expenses	100%(except Medical Charges & Honoraria which shall be released on case to case basis)
- Gas Charges	100%
- Electricity Charges	100%
- Advertisement Charges	100%
- Financial Assistance to the families of Govt. Servants Who die while in service.	100%
- Other Heads of Expenditure	50% (after 10% cut on POL)

S.NO.	Scheme/Grant NO.031	Budget Estimate 2015-16	Released amount
1	PR-4893-Secretary Information	61,005,000	40,434,500
2	PR-4909-Public Relations	4,710,000	4,389,000
3	PR-4075-Direcotrate of Information	125,996,000	87,851,500
4	MR-4710-Pakhtunkhwa Radio Mardan (FM 92.6)	8,635,000	7,179,000
5	PR-5480-Radio Station Peshawar	15,835,000	13,375,000

2 I am further to request that utmost economy is to be maintained and no expenditure may be made over and above the authorization. Audit copies of the fresh posts if any may be prepared and sent to this Department for authentication

Yours faithfully,

  
(MUHAMMAD AYAZ)  
BUDGET OFFICER-XIII

Copy forwarded to the -

- 1 Accountant General, Khyber Pakhtunkhwa, Peshawar
- 2 Director, FMIU, Finance
- 3 Master file

  
BUDGET OFFICER-XIII